

Grass Lake Community Schools

General Fund Budget 2009-2010

Adopted June 8th, 2009

Revenue

Local Sources of Revenue	\$ 1,275,300.00
Received from ISD	\$ 345,000.00
State Aide Unrestricted	\$ 8,253,528.00
State Aid Restricted	\$ 399,426.00

Total Revenue \$ 10,273,254.00

Expense - Instructional

Elementary Program	\$ 2,724,445.94
Middle School	\$ 1,381,668.42
High School	\$ 1,703,276.93
Pre-School	\$ 182,722.70
Special Education	\$ 486,493.98
Compensatory Education	\$ 106,868.66

Total Instruction \$ 6,585,476.63

Expense - Support Services

Guidance	\$ 188,871.25
Pupil Service	\$ 30,632.70
Curriculum	\$ 95,786.50
Libraries	\$ 186,548.56
Board of Education	\$ 95,850.00
General Administration	\$ 293,508.47
School Administration	\$ 552,718.69
Business Office	\$ 140,310.88
Other Business Services	\$ 21,000.00
Maintenance	\$ 1,272,261.12
Transportation	\$ 595,335.88
Other Support (Health Compliance)	\$ 500.00
Technology	\$ 210,994.00

Total Support Service

Expense - Transfers

Transfer to other funds	\$ 274,000.00
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Total Transfers \$ 274,000.00

Total Expense - General Fund \$ 10,543,794.00

Net to Fund Balance \$ (270,540.68)